

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: MINBURN

The City Council will conduct a public hearing on the proposed Budget at: Minburn City Hall Meeting Date: 3/13/2023 Meeting Time: 07:00 PM
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				16.11976
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (515) 677-2245		City Clerk/Finance Officer's NAME Tasha Snoberger		
		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	194,612	187,327	164,381
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	194,612	187,327	164,381
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	1,193
Other City Taxes	6	132,476	130,000	121,757
Licenses & Permits	7	1,320	1,320	1,405
Use of Money and Property	8	35,205	23,205	10,958
Intergovernmental	9	98,341	101,121	99,459
Charges for Fees & Service	10	279,780	256,881	271,567
Special Assessments	11	0	0	0
Miscellaneous	12	10,000	10,390	35,321
Other Financing Sources	13	0	0	0
Transfers In	14	94,515	94,229	3,778
Total Revenues and Other Sources	15	846,249	804,473	709,819
Expenditures & Other Financing Uses				
Public Safety	16	35,275	30,950	55,074
Public Works	17	115,470	104,820	115,824
Health and Social Services	18	5,000	5,000	4,050
Culture and Recreation	19	121,894	104,074	122,657
Community and Economic Development	20	1,360	1,010	330
General Government	21	104,050	92,885	117,630
Debt Service	22	23,975	24,955	16,987
Capital Projects	23	26,316	26,316	7,408
Total Government Activities Expenditures	24	433,340	390,010	439,960
Business Type / Enterprises	25	237,150	237,210	259,819
Total ALL Expenditures	26	670,490	627,220	699,779
Transfers Out	27	94,515	94,229	3,778
Total ALL Expenditures/Transfers Out	28	765,005	721,449	703,557
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	81,244	83,024	6,262
Beginning Fund Balance July 1	30	528,207	445,183	438,921
Ending Fund Balance June 30	31	609,451	528,207	445,183