

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **MINBURN**

The City Council will conduct a public hearing on the proposed Budget at: **City Hall - 315 Baker Street Meeting Date: 4/28/2026 Meeting Time: 06:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 15.74956

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00188

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(515) 677-2245

City Clerk/Finance Officer's NAME
Chris Helm

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	205,431	163,286	198,468
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	205,431	163,286	198,468
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	975	975	747
Other City Taxes	6	133,693	132,026	129,610
Licenses & Permits	7	0	742	1,412
Use of Money and Property	8	18,000	18,000	19,998
Intergovernmental	9	50,000	46,784	83,180
Charges for Fees & Service	10	356,300	350,826	317,446
Special Assessments	11	0	0	0
Miscellaneous	12	49,617	76,429	5,492
Other Financing Sources	13	0	0	0
Transfers In	14	130,000	322,199	23,517
Total Revenues and Other Sources	15	944,016	1,111,267	779,870
Expenditures & Other Financing Uses				
Public Safety	16	38,545	36,052	24,358
Public Works	17	94,533	106,203	97,340
Health and Social Services	18	4,000	4,000	2,250
Culture and Recreation	19	135,267	123,098	96,713
Community and Economic Development	20	350	1,163	0
General Government	21	115,690	101,796	94,542
Debt Service	22	24,755	0	9,839
Capital Projects	23	0	0	7,375
Total Government Activities Expenditures	24	413,140	372,312	332,417
Business Type / Enterprises	25	257,852	0	192,165
Total ALL Expenditures	26	670,992	372,312	524,582
Transfers Out	27	130,000	322,199	23,517
Total ALL Expenditures/Transfers Out	28	800,992	694,511	548,099
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	143,024	416,756	231,771
Beginning Fund Balance July 1	30	1,505,152	1,088,396	856,625
Ending Fund Balance June 30	31	1,648,176	1,505,152	1,088,396