

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2025 - June 30, 2026

City of: MINBURN

The City Council will conduct a public hearing on the proposed Budget at: City Hall - 315 Baker St. Meeting Date: 4/28/2025 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 15.26495

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(515) 677-2245

City Clerk/Finance Officer's NAME  
Chris Helm

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	197,785	194,740	201,689
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	197,785	194,740	201,689
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	450	374	451
Other City Taxes	6	132,222	135,000	63,129
Licenses & Permits	7	1,320	1,500	1,906
Use of Money and Property	8	18,000	35,000	23,426
Intergovernmental	9	40,000	55,000	62,304
Charges for Fees & Service	10	300,907	297,070	293,986
Special Assessments	11	0	0	7,150
Miscellaneous	12	44,092	27,500	14,426
Other Financing Sources	13	0	0	0
Transfers In	14	90,950	90,374	0
<b>Total Revenues and Other Sources</b>	15	825,726	836,558	668,467
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	40,943	34,268	16,896
Public Works	17	110,460	93,108	80,593
Health and Social Services	18	4,000	3,500	1,800
Culture and Recreation	19	94,860	93,939	96,497
Community and Economic Development	20	350	350	1,137
General Government	21	91,840	95,016	93,995
Debt Service	22	24,000	0	0
Capital Projects	23	30,302	14,840	1,951
<b>Total Government Activities Expenditures</b>	24	396,755	335,021	292,869
Business Type / Enterprises	25	200,792	175,000	173,370
<b>Total ALL Expenditures</b>	26	597,547	510,021	466,239
Transfers Out	27	90,950	90,374	0
Total ALL Expenditures/Transfers Out	28	688,497	600,395	466,239
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	137,229	236,163	202,228
Beginning Fund Balance July 1	30	1,110,819	874,656	672,428
<b>Ending Fund Balance June 30</b>	31	1,248,048	1,110,819	874,656