

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2022 - June 30, 2023

City of: MINBURN

The City Council will conduct a public hearing on the proposed Budget at: Minburn City Hall Meeting Date: 3/14/2022 Meeting Time: 07:00 PM  
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 16.38515

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
(515) 677-2245

City Clerk/Finance Officer's NAME  
Tasha Snoberger

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	180,475	164,564	160,306
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	180,475	164,564	160,306
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	1,217	967
Other City Taxes	6	132,559	120,000	109,618
Licenses & Permits	7	1,320	1,470	268
Use of Money and Property	8	23,205	20,140	5,504
Intergovernmental	9	99,841	101,060	80,632
Charges for Fees & Service	10	256,881	253,636	278,279
Special Assessments	11	0	0	0
Miscellaneous	12	10,390	15,700	24,690
Other Financing Sources	13	0	0	0
Transfers In	14	94,229	94,170	182,776
<b>Total Revenues and Other Sources</b>	15	798,900	771,957	843,040
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	30,950	60,650	13,159
Public Works	17	104,820	105,710	101,827
Health and Social Services	18	5,000	5,000	2,700
Culture and Recreation	19	104,074	124,568	108,482
Community and Economic Development	20	1,010	1,010	1,393
General Government	21	92,885	89,050	86,983
Debt Service	22	24,995	23,830	18,493
Capital Projects	23	26,316	0	0
<b>Total Government Activities Expenditures</b>	24	390,050	409,818	333,037
Business Type / Enterprises	25	237,211	213,155	218,423
<b>Total ALL Expenditures</b>	26	627,261	622,973	551,460
Transfers Out	27	94,229	94,170	182,776
Total ALL Expenditures/Transfers Out	28	721,490	717,143	734,236
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	77,410	54,814	108,804
Beginning Fund Balance July 1	30	495,017	440,203	331,399
<b>Ending Fund Balance June 30</b>	31	572,427	495,017	440,203